



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

EL ORO 0022

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
	1	2	3=(1+2)	4	5	6=(3-4)	
A00 PRESIDENCIA	12,997,058.17	535,278.47	13,532,336.64	92,232.44	14,837,560.39	13,440,104.20	
A01 Comunicación Social	373,536.05	-114,822.19	258,713.86	6,380.00	341,367.01	252,333.86	
A02 Derechos Humanos	130,641.00	0.00	130,641.00	0.00	53,039.18	130,641.00	
B00 SINDICATURAS	1,587,559.00	-202,733.47	1,384,825.53	24,971.62	1,375,610.66	1,359,853.91	
C00 REGIDURIAS	8,175,467.00	965.00	8,176,432.00	4,570.40	6,615,118.70	8,171,861.60	
D00 SECRETARIA DEL AYUNTAMIENTO	3,934,712.62	-403,752.19	3,530,960.43	13,727.36	3,656,370.41	3,517,233.07	
E00 ADMINISTRACIÓN	10,807,518.12	-1,116,478.09	9,691,040.03	169,942.30	10,233,506.41	9,521,097.73	
E01 Planeación	1,002,175.57	-97,281.91	904,893.66	2,320.00	695,576.94	902,573.66	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	87,935,910.27	-917,079.39	87,018,830.88	178,232.00	50,854,554.90	86,840,598.88	
G00 ECOLOGÍA	32,426.00	-19,994.89	12,431.11	0.00	9,665.10	12,431.11	
H00 SERVICIOS PUBLICOS	13,111,142.63	-1,737,762.66	11,373,379.97	97,776.15	12,087,847.66	11,275,603.82	
I01 Desarrollo Social	923,088.00	0.00	923,088.00	1,392.00	824,728.12	921,696.00	
K00 CONTRALORIA	1,218,686.00	-94,962.63	1,123,723.37	0.00	971,253.85	1,123,723.37	
L00 TESORERIA	8,743,153.14	4,070,375.54	12,813,528.68	25,851.09	9,014,149.87	12,787,677.59	
M00 CONSEJERIA JURIDICA	1,256,796.16	14,025.13	1,270,821.29	0.00	1,052,000.21	1,270,821.29	
N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	1,099,756.00	531,862.70	1,631,618.70	270,000.00	1,268,070.30	1,361,618.70	
N01 Desarrollo Agropecuario	774,160.75	0.00	774,160.75	0.00	450,543.23	774,160.75	
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	531,154.00	-585,280.42	-54,126.42	0.00	0.00	-54,126.42	
Q00 SEGURIDAD PUBLICA Y TRANSITO	8,420,887.52	137,641.00	8,558,528.52	1,391.00	7,196,655.20	8,557,137.52	
R00 CASA DE LA CULTURA	417,916.43	0.00	417,916.43	0.00	280,423.13	417,916.43	
TOTAL DEL GASTO	163,473,744.43	0.00	163,473,744.43	888,786.36	121,798,041.27	162,584,958.07	



PRESIDENCIA

PRESIDENTE

L.A. CRISTINA S CRUZ HERNANDEZ



SECRETARIO

L.D. J REFUGIO GUTIERREZ BARTOLO



DIRECCION GENERAL DE PLANEACION, ADMINISTRACION Y FINANZAS Y/O TESORERIA MUNICIPAL

TESORERO

L.C. ABEL AGUILAR CONCEPCION